



New County Courthouse Project Dashboard – June 21, 2021



Project Schedule

- Notice to Proceed:
August 19, 2020
- Contractor Mobilization:
September 1, 2020
- Contractor Substantial
Completion:
April 21, 2022
- Contractor Final Completion:
May 21, 2022

Schedule Modifications

- None.

Work Completed to Date

- 95% building façade brick and limestone masonry.
- Detention frames.
- 95% roof mansard framing and sheathing.
- Roof top mechanical unit (RTU) curbs.
- Main entrance structural steel framing.
- 90% interior metal stud framing.
- Drywall pre-rock on first and second floors.

Upcoming Work

- Interior MEPFP rough-in continues at all floors.
- Shingle and low-slope membrane roofing.
- Soffits and gutters.
- RTU installation.
- Punched window openings and curtainwall framing.

Submittals & Requests for Information (RFI)

Submittals:

- 16 submittals currently open or in review.
- 232 submittals processed.

RFIs:

- 4 RFIs in progress
- 78 total RFIs to date.

Construction Project Financial Summary

- Awarded Construction Budget:
\$12,634,000.00
- Changes to Contract:
\$ 32,953.75
- Current Contract:
\$12,666,953.75

Anticipated Contract Modifications

- None

Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00
Contingency Spent: \$226,248.53
Anticipated Changes: \$1,300.00
Remaining: \$238,751.47

Contingency Spent

- Prior items \$218,816.13
- Oil interceptor vent \$3,576.67
- Ductless mini-split \$3,855.73

Contingency Risks

- Vestibule Sprinkler: \$1,300

Pay Applications

- FMG May pay application submitted for \$ 955,579.25
- Total Complete and Stored:
\$ 6,388,877.39
- Total Retainage:
\$ 638,887.73
- Prior payments:
\$ 4,794,410.41

Owner Risks

- Schedule Risks:
None.
- Budget Risks:
None.

Owner Responsibilities

- Furniture, Fixtures, and Equipment procurement in 2021.
- IT Networking Infrastructure, Phones, and Computer procurement TBD.
- Owner furnished security item procurement.



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View from southeast corner.



Third floor corridor adjacent to lobby (on right).



View from northwest corner.



Third floor Courtroom 308.